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PUBLIC

To: Members of Improvement and Scrutiny Committee - Resources

Wednesday, 23 November 2022

Dear Councillor,

Please attend a meeting of the **Improvement and Scrutiny Committee - Resources** to be held at <u>2.00 pm</u> on <u>Thursday, 1 December 2022</u> in Committee Room 1, County Hall, Matlock, DE4 3AG, the agenda for which is set out below.

Yours faithfully,

Helen Barrington

Director of Legal and Democratic Services

<u>A G E N D A</u>

PART I - NON-EXEMPT ITEMS

Helen E. Barington

1. Apologies for Absence

To receive apologies for absence (if any)

2. Declarations of Interest

To receive declarations of interest (if any)

Minutes

To confirm the non-exempt minutes of the meeting of the Improvement and Scrutiny Committee – Resources held on 21 July 2022

4. Public Questions (30 minute maximum in total) (Pages 1 - 2)

(Questions may be submitted to be answered by the Scrutiny Committee, or Council officers who are attending the meeting as witnesses, on any item that is within the scope of the Committee. Please see the procedure for the submission of questions at the end of this agenda)

- 5. Learning and Development Progress Strategy Update
- 6. Channel Shift Update
- 7. Production of 2023-24 Revenue Budget
- 8. Capital Budget Monitoring & Forecast as at Quarter 1 2022-23